

**STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
WHITE COUNTY SUMMARY SHEET**

Description	2010-2011	2011-2012	2012-2013
Schedule A-1 and A-2 - State Tax Collections	\$3,502,200	\$3,574,800	\$3,718,900
Schedule B - K-12 Education	19,863,100	19,837,700	20,580,100
Schedule C - Health and Social Services	11,064,800	15,860,600	16,000,200
Schedule D - Law, Safety and Corrections	2,779,000	3,092,600	3,059,700
Schedule E - Recreation, Tourism and Preservation	796,700	850,100	902,000
Schedule F - Economic Development and Higher Education	779,300	1,969,700	1,135,700
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,358,500	1,329,500	1,381,000
Total	\$40,143,600	\$46,515,000	\$46,777,600

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF WHITE COUNTY

2011-2012 City Taxes	Doyle	Spauld
Gas and Motor Fuel	\$15,200	\$138,600
Income	600	27,200
Beer	300	2,400
TVA Replacement	6,200	57,300
Sales	36,400	332,700
Mixed Drink	-	400
Excise	-	66,700
Telecom	-	300
Business	-	192,700
2011-2012 Total	\$58,700	\$818,300
Proj. 2012-2013	\$61,100	\$851,300

2011-2012 County Taxes	White County	
Gas and Motor Fuel	\$1,605,000	
Severance	57,800	
Mixed Drink	-	
Income	39,800	
Beer	18,400	
Alcoholic Beverage	45,200	
TVA Replacement	583,800	
Excise	117,600	
Telecom	2,600	
Business	227,800	
2011-2012 Total	\$2,697,800	
Proj. 2012-2013 Total	\$2,806,600	

Total County	\$2,697,800
Total City	\$877,000
2011-2012 Total:	\$3,574,800
Total County	\$2,806,600
Total City	\$912,300
Projected	
2012-2013 Total:	\$3,718,900

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF WHITE COUNTY

2010-2011 City Taxes		2010-2011 County Taxes		2010-2011 Total	
Doyle		Sparta		Total County	
Gas and Motor Fuel		\$16,600		\$148,300	
Income		300		26,500	
Beer		300		2,600	
TVA Replacement		6,300		57,000	
Sales		37,300		332,900	
Mixed Drinks		-		-	
Excise		-		50,700	
Telecom		-		400	
Business		-		167,500	
2010-2011 Total		\$60,800		\$786,500	
2010-2011		White		Total County	
County Taxes		County		Total City	
Gas and Motor Fuel		\$1,642,500		\$2,655,400	
Severance		49,500		\$846,900	
Mixed Drink		-			
Income		42,000			
Beer		18,700			
Alcoholic Beverage		45,300			
TVA Replacement		563,800			
Excise		91,700			
Telecom		3,800			
Business		198,100			
2010-2011 Total		\$2,555,400		\$3,502,300	

**K-12 EDUCATION APPROPRIATIONS
OF WHITE COUNTY**

Description	2010-2011	2011-2012	2012-2013
Basic Education Program (State & ARRA)	\$19,087,900	\$19,095,000	\$19,771,000
Career Ladder	191,300	155,800	149,600
Child Nutrition Program	23,200	23,000	23,500
Coordinated School Health Program	94,600	95,000	95,000
Driver Education	800	900	900
Early Childhood Education	295,800	301,300	408,600
Extended Contract	97,300	97,300	64,900
Family Resource Centers	33,300	29,600	29,600
Safe Schools	23,800	21,500	23,500
TN Early Intervention Services	13,900	14,300	13,500
Vocational Education	1,200	4,000	-
Total	\$19,863,100	\$19,837,700	\$20,580,100

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF WHITE COUNTY
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State Agency Benefit	2010-2011	2011-2012	2012-2013
CHILDREN'S SERVICES			
Adoption Services	\$242,900	\$254,300	\$252,000
Child & Family Management	445,600	603,200	548,900
Custody Services	154,800	140,300	138,300
Family Support Services	67,800	68,500	58,300
Needs Assessment	40,500	50,400	32,600
COMMISSION ON AGING			
Guardianship Program	13,400	13,400	13,400
Home and Community Based Services	48,100	46,900	48,900
Homemaker Program	1,900	1,800	1,900
Senior Citizens Centers	11,500	11,500	12,100
HEALTH			
Health Services	423,000	463,600	453,100
Laboratory Services	32,600	28,800	30,400
Licensure & Regulation	65,200	77,600	75,200
Office of Policy, Planning, and Assessment	11,100	17,700	16,500
HUMAN SERVICES			
Child Care Benefits	37,000	22,100	18,100
Child Support	56,000	56,100	52,200
Community Services	-	8,800	7,900
Family Assistance Services	183,900	223,100	212,100
Field Operations	42,200	50,200	50,000
Temporary Cash Assistance	-	43,900	42,000
Vocational Rehabilitation	18,300	25,800	16,600
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
Community Services	77,200	30,300	30,300
Middle TN Regional Office	-	11,000	11,000
Middle TN Resource Center	-	1,500	1,400
STRATEGIC HEALTH-CARE			
AccessTN	103,900	103,900	103,900
CoverKids	216,000	291,100	343,400
CoverRx	31,900	49,000	49,000
CoverTN	125,400	142,100	135,000
Electronic Health Initiative	11,500	11,300	-
TENNCARE			
Intellectual Disabilities Services	1,082,000	1,431,600	1,435,400
Medical Services	5,366,200	8,889,000	9,062,700
Medicare Services	1,034,100	1,362,000	1,362,800
Supplemental Payments	1,001,200	1,206,000	1,253,600
Tennessee Tax Rebate Program	119,600	123,800	131,200
Total	\$11,064,800	\$15,860,600	\$16,000,200

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF WHITE COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$373,100	\$477,000	\$380,200
Fire and Codes Enforcement Academy	13,700	12,700	11,800
Firefighters' Pay Supplement	-	-	6,600
Law Enforcement Training Academy	3,000	2,500	2,400
Police Pay Supplement	25,700	27,700	28,300
CORRECTION			
Adult Field Services	172,300	187,300	185,400
Community Correction Programs	50,600	52,300	52,300
State Prosecutions	1,027,600	1,132,100	1,164,300
COURT SYSTEM			
Appellate and Trial Courts	226,700	231,700	235,700
Civil Legal Representation	10,100	9,900	9,900
Indigent Defendant's Counsel	151,300	164,500	164,500
CRIMINAL INJURIES COMPENSATION FUND	13,400	21,300	26,000
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	239,700	246,600	250,600
FINANCE & ADMINISTRATION			
Drug Court Grants	-	20,000	20,000
MILITARY			
Armories Maintenance	2,100	1,000	1,000
Armories Utilities	700	10,300	10,300
Tennessee Army National Guard	-	1,500	1,500
PUBLIC DEFENDERS	144,200	146,300	155,600
SAFETY			
Law Enforcement	180,800	177,500	183,900
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	144,000	170,400	169,400
Total	<u>\$2,779,000</u>	<u>\$3,092,600</u>	<u>\$3,059,700</u>

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF WHITE COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$4,500	\$6,500	\$34,100
Environment	389,000	466,700	463,200
Historical Commission Grants	8,400	8,400	8,400
SECRETARY OF STATE			
Regional Libraries	4,800	5,800	5,800
STATE MUSEUM			
State Museum	-	300	-
TENNESSEE ARTS COMMISSION GRANTS	9,700	7,700	11,500
TOURIST DEVELOPMENT			
Tourist Development	2,300	2,300	2,300
WILDLIFE RESOURCES	378,000	352,400	376,700
Total	<u>\$796,700</u>	<u>\$850,100</u>	<u>\$902,000</u>

**ECONOMIC DEVELOPMENT AND
HIGHER EDUCATION APPROPRIATIONS
OF WHITE COUNTY**

State Agency Benefit	2010-2011	2011-2012	2012-2013
AGRICULTURE			
Agricultural Enhancement Program	\$381,800	\$298,100	\$314,500
Agricultural Fairs and Promotional Activities	2,600	2,800	2,800
Forestry Maintenance	-	500	700
Soil Conservation Districts	28,400	35,300	31,800
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	49,600	20,800	25,500
Development District Grants	12,900	12,900	12,900
FastTrack Development Program	57,600	1,326,700	536,600
HIGHER EDUCATION			
UT Agricultural Extension Service	158,600	162,600	108,000
UT County Technical Assistance Service	2,000	1,900	2,000
UT Institute for Public Service	13,500	12,300	14,300
UT Municipal Technical Advisory Service	2,700	2,500	2,700
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	10,500	14,200	13,600
Labor Standards	3,500	4,800	4,700
TOSHA	12,800	17,900	17,800
Workers' Compensation	42,800	56,400	47,800
Total	\$779,300	\$1,969,700	\$1,135,700

TRANSPORTATION OBLIGATIONS
FOR HIGHWAY AND CONSTRUCTION
OF WHITE COUNTY

State Agency Local	2010-2011	2011-2012	2012-2013
TRANSPORTATION			
Bridge Replacement - State Grants	\$88,500	\$50,200	\$50,200
Highway Betterments and Maintenance	1,055,900	1,051,700	1,080,200
Safe Growth Grants	30,300	44,300	44,300
State Aid	183,800	183,300	206,300
Total	\$1,358,500	\$1,329,500	\$1,381,000